

**Mahanadi Coalfields Limited**

**CSR Department**

**Performance report for December'2025**

**1 New proposals approved, financially concurred and communicated**

Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	01-12-2025	Renovation/Digging of Existing Pond of Village Arkil under Arkil GP under CSR work of Kaniha Area	17.85	GM, Kaniha Area
2	02-12-2025	Estimate for the work "construction of boundary wall at dharampur high school of dharampr gp under csr work of lingaraj area, MCL"	17.68	GM, Lingaraj Area
3	05-12-2025	Approval for participation in the Golden Peacock Awards under the category of Corporate Social Responsibility Awards (GPACSR) 2025-reg.	0.82	CSR Department MCL HQ
4	09-12-2025	"Development of Play Ground at Pabitra Mohan Govt. High School Kaniha under CSR work of Kaniha Area."	7.21	GM, Kaniha Area
5	09-12-2025	Construction of cement concrete Road from Purna Biswal to Pradeep Biswal house Baghamari sahi, Danara village under CSR work , Hingula Area.	20.51	GM, Hingula Area
6	12-12-2025	Financial Assistance for Observation of International Yoga Day on 21.06.2025 near Hirakud Dam under CSR initiative of MCL.	53.09	Collector Sambalpur
7	12-12-2025	Construction of CC Road from barun dash House to kusta sa via Bagarchaka Kata Under CSR Work of Orient Area	48.04	GM, Orient Area
8	15-12-2025	Approval for Award of Work to M/s Mediaid Marketing Services Pvt. Ltd. for the work of "Regular disposal of all accumulated or legacy Bio-Medical Waste as well as currently generated expired & NSQ (Not of Standard Quality) drugs from Pabitra Mohan Pradhan Govt. Hospital as well as NSCH under Jagannath Area, Talcher (for a period of one year)" without tendering on nomination basis.	22.98	GM, Jagannath Area
9	18-12-2025	Financial Assistance for "Promoting Sustainable Livelihood and Climate-Resilient Agriculture Initiative through Organic Farming" in Kirmira Block under CSR initiative of MCL	72	Collector Jharsuguda
10	07-12-2025	Financial assistance for the work "Construction of classroom at Bapujee Special School, Bargarh district under CSR of MCL.	49.53	Collector Bargarh
<b>TOTAL</b>			<b>309.38</b>	

**2. Advance fund disbursement (for deposits works)**

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	02-12-2025	3rd instalment for Financial support for Construction of Science laboratory & Library Rooms of SSVS, Odia Bibhag Kesab Nagar District Bargarh	23.47	DPMU, Bargarh
2	03-12-2025	2nd instalment for the project funding for Tuberculosis patients as a Nikshay Mitra initiative aimed at the elimination of tuberculosis by the yr-2025	24.28	Collector Samalpur
3	08-12-2025	Release of 1st instalment of Rs. 1,36,298.40/- for the project ' Financial Assistance for Procurement of Multi-Utility Vehicle for National TB Elimination Program.	1.36	Collector Sambalpur
4	08-12-2025	Release of final instalment for Financial assistance for repair and renovation of livestock Aid Centre (LAC) in Lakhanpur Block	34.59	Collector Jharsuguda
5	13-12-2025	1st instalment for the work Implementation of Mission Against Malnourishment (MAM) in Sambalpur	189.92	Spirulina Foundation
6	13-12-2025	1st instalment for the work 'Approval of 95 nos. of STEM (Science Technology engineering and Mathematics) solution in various Government school of Mayurbhanj district.	189.92	Collector Mayurbhanj
7	05-07-2025	Financial Assistance for 1st installation of Solar Street Light in Laikera ,Kirmira and Kolabira under Jharsuguda District.	47.03	Collector Jharsuguda
8	23-12-2025	2nd instalment of erection of Compound wall around land of Sri Nursingha Mahaprabhu temple behind Private Bus-Stand Bargarh District.	16.23	DPMU, Bargarh
9	23-12-2025	1st instalment for Setting up of Multi Skill development Institute (MSDI) Jharsuguda District for Providing Skill Training to 1560 nos. of Youths under CSR initiative of MCL.	95.12	Nationa Skill Development Corporation
10	23-12-2025	2nd instalment for Two Years ITI Training Course for 40 nos of Candidates implementing through CIPET, Bhubaneswar for the session 2024-26. under CSR initiatives of MCL	62.92	CIPET, BBSR
4	23-12-2025	2nd instalment for Two Years ITI Training Cours for 40 nos of Candidates implementing through CIPET, Bhubaneswar for the session 2023-25. under CSR initiatives of MCL	3.15	CIPET, BBSR

6	24-12-2025	2nd instalment of Rs. 1,38,79,836/- for the of construction part of the project Improvement of health facilities at AIIMS Bhubaneswar under CSR initiative of MCL	138.80	AIIMS ,BBSR
7	26-12-2025	Release of RS. 53,08,632/- for ' Financial Assistance for Observation of International Yoga Day on 21.06.2025 near Hirakud Dam under CSR initiative of MCL	53.09	Collector Sambalpur
<b>Total</b>			<b>879.86</b>	
<b>3. Payments/ Expenditure made in ongoing projects</b>				
SI No	Area	Project Name	Expenditure	Physical Progress
1	Hingula	Supply of water for domestic purpose to village Kusumpal, New Gopal Prasad ,New Anatagadia and Kaithanali For a period of one year including summer season under CSR works of Hingula Area.	2.36	92%
2	Hingula	Construction of Compound Wall, Gate, Approach Road, Kitchen Shed, compost yard,Levelling of Ground,Digging of bore well with submersible pump along with electrical installation and provision of street under CSR works of Hingula Area.	11.43	80%
3	Hingula	Construction of RCC Welcome gate and cement concrete road from Kamana Ghar to Haraparbati club of Danara under CSR work of Hingula Area.	1.23	100%
4	Hingula	Concrete Road Connection from Smasan Ghat to Main Road at village Karnapur under CSR work, Hingula Area.	1.52	100%
5	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of 60 Days).	0.86	100%
6	Hingula	Supply of water for domestic purpose at designated places of village nearby HOCP and BOCP (For a period of 60 Days) under CSR works of Hingula Area.	1.33	100%
7	Hingula	Beautification, Soil conservation, stone instalment of Adhras Pond of Danara village at Balram OCP, Under Hingula Area.	8.81	50%
8	Hingula	Supply of water for domestic purpose at designated places of satyabadipur sahi of solada village near balram ocp under Hingula Area (For a period of 60 Days) under CSR works of Hingula Area.	1.24	88%
9	Lingaraj	Supplying of water to the water scarcity village Balunga khamar of Talcher Sub-Division for the year 2024-2025 under CSR of Lingaraj Area (PACKAGE-I) for 302 days.	0.86	67%
10	Lingaraj	Supplying of water to the water scarcity village Balunga nua sahi,Balunga New nua sahi and Soubhagyanagar of Talcher Sub-Division for the year 2024-2025 under CSR of Lingaraj Area (PACKAGE-II) for 302 days.	1.09	67%
11	Lingaraj	Supply of water to the water scarcity village Kandhal and Kandhal Hadi Sahi of Talcher sub-division for the year 2024-25 under CSR of Lingraj Area (Package-III) for 302 Days.	1.29	67%
12	Lingaraj	Supplying of water to the water scarcity villages Jadunathpur, Bidyadharpur, Dayanidhipur and New Dayanidhipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -2) for 242 days.	1.15	67%
13	Lingaraj	Supplying of water to the water scarcity villages Langijoda and Anadipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (Package-IV) for 302 days.	1.19	67%
14	Lingaraj	Supplying of water to the water scarcity villages Anandapur, Talabeda and Talaberena of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -1) for 242 days	0.63	67%
15	Lingaraj	Supplying of water to the water scarcity villages Krisnachandrapur, Dasarathipur and Ekadasipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -4) for 242 days	0.46	67%
16	Lingaraj	Supplying of water to the water scarcity villages Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -3) for 242 days	0.62	67%
17	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	4.00	100%
18	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.47	75%
19	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.37	74%
20	Ib Valley	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.01	70%

21	Ib Valley	Observance of Swachhata Pakhwada (SP) 2025 and conducting various prescribed activities from 16th to 30th June 2025 under CSR by MCL, Ib Valley Area.	2.90	100%
22	Ib Valley	CSR administrative overheads booking	3.79	75%
23	Ib Valley	Tuberculosis Awareness Program through Road Opera Shows in Five peripheral villages (Loisingh, Chandinimal, Kudopali, Lajkura, Telenpali) of Ib Valley Area, MCL.	0.76	100%
24	Ib Valley	Supply and installation of 3 nos. 120 PSS water purifier cum cooler with UV system for peripheral institutions (Shri Shri Jagannath Mandir Trust Board, Brajrajnagar; Gurudwara Sri Guru Singh Sabha, Brajrajnagar and Shri Ramjee Mandir, Telenpali, Brajrajnagar)	4.05	100%
25	Ib Valley	Health Camp	0.51	20%
26	Ib Valley	Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar)	0.51	100%
27	Ib Valley	Health Camp (Supply of medicine)	0.85	100%
28	Ib Valley	Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar)	0.12	100%
29	Kaniha	Construction of a Hostel at Pabitra Mohan Govt. High School, Kaniha under CSR head of Kaniha Area	23.73	25%
30	Kaniha	Swachhata Pakawada-2025 under Kaniha Area , MCL	1.83	100%
31	Kaniha	CONSTRUCTION OF COMMUNITY CENTER OF VILLAGE JULIBANDHA UNDER CSR WORK OF KANIHA AREA	5.98	60%
32	Kaniha	Construction of two classrooms and one office room at Saraswati Sishu Vidya Mandir, Rengali Dam Site under CSR of Kaniha Area	3.38	10%
33	Kaniha	Annual supply of water (excluding summer package) through water tanker to village jarada , telesingha , kansamunda and adwaita prasad under kaniha area for the year 2024-25 (re tender)	6.06	30%
34	Jagannath	Different works related to operation of PMPMCH including salary of doctors	3365.00	70%
35	Jagannath	Repair and Renovation of Academic Building, Hostels and Residential buildings at PMPMCH Talcher	153.25	70%
36	Jagannath	Engagement of paramedical staff at PMPGH Talcher	859.73	70%
37	Bharatpur	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2025	8.70	100%
38	Bharatpur	Supply of water for domestic purpose through water tanker to village Lachhamanpur, Kutaripasi and Nuasahi under Bharatpur Area for the year 2025	3.37	100%
39	Bharatpur	Supply of water for domestic purpose through water tanker (with pump) to village Chhendipada (bentakura sahi, tanla sahi, kumbhara sahi, gochhayat sahi, harijana sahi, kaith sahi, behera sahi, bhamara sahi, pradhan sahi) under Bharatpur Area for the year 2025	16.79	100%
40	Bharatpur	Supply of water for domestic purpose through water tanker (with pump) to village Chhendipada (ward no. 10, mamuria sahi and bahal sahi) under Bharatpur Area for the year 2025 (Re-Tender)	15.56	100%
41	Bharatpur	Organizing different activities on the eve of observance of Swachhata Pakhwada (SP) 2025 from dtd.16.06.2025 to 30.06.2025 at Bharatpur Area	1.47	100%
42	Bharatpur	Providing bathing steps with changing room at Randanivuiti pond under Bharatpur Area.	2.00	50%
43	Bharatpur	Construction of an Open Shed near cremation ground of Jambubahali Village under Bharatpur Area (Re Tender 2nd Call).	0.42	100%
44	Bharatpur	Administrative Overheads under CSR	2.97	50%
		<b>Total</b>	<b>4524.64</b>	

#### 4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Khrudha	Financial assistance for two year ITI training for the session 2024-26 to 40 nos. of Youths through CIPET, Bhubaneswar under CSR initiative of MCL	126.00	56.63
2	Jharsuguda	Infrastructure development of Elementary schools in urban Areas of Jharsuguda District under CSR of MCL.	1562.97	102.58
3	Sundargarh	Supporting Technology Business Incubator (TBI) at National Institute of Technology, Rourkela with a project cost of Rs.4.65 Crore under CSR activities of MCL.	465.00	70.25
4	Sundargarh	Supporting Technology Business Incubator (TBI) at National Institute of Technology, Rourkela with a project cost of Rs.4.65 Crore under CSR activities of MCL.	465.00	37.52
5	Jharsuguda	Financial assistance for "Tall Seedling Avenue Plantation on both sides of Biju Expressway in the district of Jharsuguda" under CSR of MCL	284.09	113.79

6	Sundargarh	Providing funds for Construction of +3 Science Laboratory Room for Manikeswari Degree College Garh-Tumulia, Sundargarh under CSR	10.00	3.00
7	Balangir	Financial assistance for 32 nos. of different infrastructure project in Balangir district to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	1,161.32	23.99
8	Balangir	Financial assistance for development of 30 nos. of different infrastructure projects in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.1 crore.	100.00	4.35
9	Balangir	Development of Aspirational District by CPSEs in Balangir district	364.76	1.84
10	Balangir	Financial assistance for 32 nos. of different infrastructure project in Balangir district to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	1,161.32	1.11
11	Balangir	Financial assistance for development of 30 nos. of different infrastructure projects in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.1 crore.	100.00	1.35
<b>Total</b>			<b>5800.46</b>	<b>416.41</b>

#### 5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Samiti member, Kandhal Gram Panchayat	Construction of Kitchen Room with Electrification at Talaberana, Tala Sahi, Bhagabat Ghara of Kandhal GP under CSR work of Lingaraj Area, MCL	33.42	Not Agreed
2	Residents of Kaniha Village	Development of Playground at Pabitra Mohan Govt. High School Kaniha under CSR work of Kaniha Area	7.21	Agreed
3	Sarpanch of Danara Gram Panchayat	Construction of cement concrete Road from Purna Biswal to Pradeep Biswal house Baghamari Sahi, Danara village under CSR work, Hingula Area	20.51	Agreed
4	Orient Area	Construction of Kalyan mandap at Amdherha, Rajpur GP under CSR head of Orient Area	43.91	Not Agreed
5	Sarpanch, Rajpur Gram Panchayat	Construction of CC Road from Barun dash House to Kusta Sa via Bagarchaka Kata Under CSR Work of Orient Area	48.04	Agreed
6	Prof. Mahadeo Jaiswal, IIM Sambalpur	Financial assistance under CSR fund for Girl's Hostel Infrastructure Development in the permanent campus of IIM Sambalpur	5387.46	Agreed
7	President of Village Committee, Badatirbida.	Construction of additional classrooms at Badatirbida Nodal High School under CSR work of Kaniha Area	94.68	Not Agreed
8	Hon'ble Member of Parliament, Bargarh	Financial Assistance for "Construction of Library Hall at Court Premises of Sub-Collector Office, Bargarh of Bargarh District" out of CSR Funds Of MCL	59.33	Not Agreed
9	Collector, Sundergarh	Different developmental activities of Sundargarh District under CSR Scheme of Basundhara Area (On deposit basis)	894.68	Not Agreed
10	Deputy Chief Medical Officer, MCL	Financial Assistance for purchase of medicines, laboratory test kits, and reagents for General Health awareness Camp with Diagnosis camps and treatment facility for common diseases under CSR initiative of MCL	1.47	Agreed

11	Hon'ble MP & Minister of Tribal Affairs GOI, Shri. Jual Oram	Regarding the provision of providing 8000 caps and t-shirts during Sansad Khel Mohatsav 2025" in Sundergarh District of Odisha amounting to Rs. 19,92,000.00	19.92	Agreed
12	Collector & District Magistrate, Ganjam	Financial assistance for digital screening of Pregnant women in VHSND platform for Ganjam district" as a CSR initiative of MCL	438.6	Agreed
13	Additional District Magistrate & PD, R&R, Jharsuguda	Financial Assistance for the project 'Smart Classes for 08 nos. of PM SHRI schools and Graphic designing course for one school of Jharsuguda district 'out of CSR funds of MCL	140.68	Agreed
14	ADM, Jharsuguda	Financial assistance for "Construction of Addl. Class Room, Boundary wall, Toilet at Saraswati Sishu Vidya Mandir, Kirmira, Jharsuguda" as a CSR initiative of MCL	15.00	Agreed
15	Proposal received from MLA Jharsuguda through ADM, Jharsuguda	Financial assistance for "Construction of 2 nos. of Additional Classroom at Chowkipada School, Jharsuguda" under CSR initiative of MCL	20.00	Agreed
16	Dr. Bibhu Prasad Tarai, the Hon'ble Member of Parliament, Lok Sabha, Jagatsinghpur as well as Shri. Sarada Prasanna Jena, Hon'ble Member of Odisha Legislative	Proposal for CSR support from Mahanadi Coalfields Limited (MCL) for Community Development Projects Near Pally Shreekhetra, Ghodadia Patana, (Panchayat-Sompur), Erasama Block, Jagatsinghpur	59.90	Agreed
17	CDO –cum Executive Officer, Zila Parishad, Angul	Formation of Suitable Aroma Clusters to Boost Farm Income with Addressing Elephant Corridor Barriers in Angul in consultation with CSIR - CMAP Lucknow and KVK Angul" to be taken up under CSR activities of MCL	37.57	Agreed
18	Lakhanpur Area	Digging of deep borewell & supply of water to village Bhejikud uparpada, Bhejikud PUPS and Sabar pada two nos. with solar system, Pipilikani G.P. under CSR work of BOCM of Lakhanpur Area.	37.80	Agreed
19	Orient area	Supply, installation, testing and commissioning of 120nos. of Solar based LED street lights in various villages of Loisingh Gram Panchayat under CSR activity	33.70	Agreed
		Total	7393.87	
<b>6. Proposals discussed by CSR SD Committee</b>				

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		<b>Total</b>	<b>NIL</b>	
<b>7. Proposals discussed by MCL Board</b>				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		<b>Total</b>	<b>NIL</b>	
		<b>Total CSR expenditure till the month of September 2025</b>	<b>182.50 Crore</b>	
		<b>Total CSR budget for the FY 2025-26</b>	<b>323.69 Crore</b>	